



1 **Komitmen : Bayaran bil 14 hari**
Menyatakan janji Kerajaan,
bil lengkap pembayaran 14 hari

**LAPORAN PRESTASI PEMBAYARAN BIL DAN TUNTUTAN
KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH**

PRESTASI PEMBAYARAN BIL DAN TUNTUTAN

KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH BAGI TEMPOH 01 NOVEMBER HINGGA 30 NOVEMBER 2016

PTJ	Bil. Baucar	Amaun (RM)	Bil. Baucar (%)	Bil. Baucar	Amaun (RM)	Bil. Baucar (%)	Bil. Baucar	Amaun (RM)	Bil. Baucar (%)	Bil. Baucar	Amaun (RM)
	1-7 Hari			8-14 Hari			> 14 Hari			Jumlah	
KKLW Putrajaya	1,113	143,487,933.67	82.81%	231	36,609,682.13	17.19%	-	-	-	1,344	180,097,615.80
Jabatan Kebajikan Masyarakat (KEMAS)	10,105	32,906,709.16	96.80%	333	1,214,690.85	3.19%	1	1,600.00	0.01%	10,439	34,123,000.01
Jabatan Kemajuan Orang Asli (JAKOA)	2,047	27,345,240.74	86.15%	328	4,256,870.39	13.80%	1	751.12	0.04%	2,376	31,602,862.25
Institut Kemajuan Desa (INFRA)	234	1,999,862.88	91.05%	23	136,510.37	8.95%	-	-	-	257	2,136,373.25
KKLW Cawangan Negeri (PCN)	766	18,348,688.10	93.41%	54	1,071,639.10	6.59%	-	-	-	820	19,420,327.20
JUMLAH KESELURUHAN	14,265	224,088,434.55	93.63%	969	43,289,392.84	6.36%	2	2,351.12	0.01%	15,236	267,380,178.51

PRESTASI PEMBAYARAN BIL DAN TUNTUTAN

KEMENTERIAN KEMAJUAN LUAR BANDAR DAN WILAYAH BAGI TEMPOH 01 NOVEMBER HINGGA 30 NOVEMBER 2016

BIL HARI	BAYARAN BIL MENGIKUT HARIAN			BAYARAN BIL TERKUMPUL HARIAN		
	BIL	RM	% BIL	BIL	RM	% BIL
0	905	2,935,723.11	5.94	905	2,935,723.11	5.94
1	3,651	65,889,632.86	23.96	4,556	68,825,355.97	29.90
2	2,458	37,450,204.39	16.13	7,014	106,275,560.36	46.03
3	1,782	26,422,777.54	11.70	8,796	132,698,337.90	57.73
4	1,705	35,401,349.54	11.19	10,501	168,099,687.44	68.92
5	1,365	34,421,177.41	8.96	11,866	202,520,864.85	77.88
6	1,523	17,974,534.71	10.00	13,389	220,495,399.56	87.88
7	876	3,593,034.99	5.75	14,265	224,088,434.55	93.63
8	460	4,349,054.87	3.02	14,725	228,437,489.42	96.65
9	169	7,113,999.19	1.11	14,894	235,551,488.61	97.76
10	139	31,007,970.28	0.91	15,033	266,559,458.89	98.67
11	101	599,957.68	0.66	15,134	267,159,416.57	99.33
12	58	136,721.27	0.38	15,192	267,296,137.84	99.71
13	36	50,399.60	0.24	15,228	267,346,537.44	99.95
14	6	31,289.95	0.04	15,234	267,377,827.39	99.99
> 14 hari	2	2,351.12	0.01	15,236	267,380,178.51	100.00
JUMLAH	15,236	267,380,178.51	100.00	15,236	267,380,178.51	100.00